

INGRESOS MUNICIPALES POR CONCEPTO DE PARTICIPACIONES FEDERALES Y ESTATALES

ASI COMO POR INGRESOS PROPIOS QUE INTEGRAN LA HACIENDA PUBLICA

	01 Ene	02 Feb	03 Mar	04 Abr	05 May	06 Jun	07 Jul	08 Ago	09 Sep	10 Oct	11 Nov	12 Dic	Total
12011 Predios rústicos	334,511.25	378,879.31	94,012.33	74,711.99	27,894.90	62,929.20	40,708.75	49,748.50	18,147.00	15,158.28	60,408.63	18,789.04	1,175,899.18
12012 Predios urbanos	1,770,279.60	990,319.69	194,319.35	211,745.70	192,183.55	124,365.13	129,342.70	104,298.61	92,550.21	80,354.00	144,974.82	190,713.68	4,225,447.04
12021 Adquisición de departamento	202,174.95	268,829.36	221,824.25	134,227.56	262,720.59	158,473.78	218,190.96	239,151.27	223,040.61	108,400.19	215,803.37	122,197.22	2,375,034.11
12031 Construcción de inmuebles	18,815.29	4,287.26	4,980.06	12,669.20	5,217.00	14,905.02	14,079.72	11,937.11	4,373.17	1,957.15	0.00	15,512.76	108,733.74
17011 Falta de pago	58,123.66	26,392.16	14,203.03	7,002.19	7,014.68	14,542.25	8,302.48	10,638.80	31,045.40	5,231.11	8,892.17	13,431.86	204,819.79
17021 Infracciones	1,854.01	3,349.87	8,776.85	659.46	563.87	1,089.02	1,305.51	5,865.33	10,618.67	443.61	816.32	569.92	35,912.44
17999 Otros accesorios	0.00	0.00	0.00	0.00	0.00	0.00	12,952.00	0.00	0.00	0.00	0.00	0.00	12,952.00
Total	2,385,758.76	1,672,057.65	538,115.87	441,016.10	495,594.59	376,304.40	424,882.12	421,639.62	379,775.06	211,544.34	430,895.31	361,214.48	8,138,798.30
31011 Contribuciones de mejoras p	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,314.00	73,996.00	6,100.00	121,410.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,314.00	73,996.00	6,100.00	121,410.00
41011 Estacionamientos exclusivos	3,735.00	25,386.45	7,995.00	3,393.00	2,501.00	0.00	3,315.00	0.00	2,886.00	4,875.00	4,485.00	0.00	58,571.45
41012 Puestos permanentes y even	41,919.00	173,459.00	15,980.00	66,299.00	119,451.00	32,270.00	32,392.00	25,418.00	28,050.00	45,360.00	39,138.00	43,105.00	662,841.00
41014 Espectáculos y diversiones pi	0.00	750.00	30,000.00	10,000.00	66,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	116,750.00
43011 Licencias, permisos o autoriz.	78,985.00	165,928.00	44,469.00	8,593.00	6,876.00	1,673.00	1,102.00	5,829.00	4,059.00	7,692.00	19,172.00	3,495.00	347,873.00
43021 Licencias y permisos de anun	12,575.00	28,473.58	13,771.10	946.40	0.00	1,143.50	0.00	450.00	0.00	536.00	0.00	0.00	57,895.58
43031 Licencias de construcción	9,700.32	3,593.11	2,641.29	61,601.59	2,834.16	6,497.43	5,166.17	22,663.16	1,742.05	4,088.81	4,105.40	7,882.96	133,251.65
43041 Alineamiento	652.00	638.96	503.50	399.00	411.82	244.05	709.26	526.46	47.50	824.77	0.00	459.99	5,417.31
43042 Designación de número ofici	655.50	1,413.50	753.36	767.79	1,086.79	1,173.00	1,414.50	704.43	359.43	787.86	1,325.43	690.00	11,131.59
43051 Licencia de cambio de régim	1,948.00	421.00	3,245.24	521.86	537.86	4,180.00	4,400.00	32.62	32.62	1,825.24	472.62	0.00	20,920.06
43052 Licencia de urbanización	0.00	0.00	523.40	785.10	785.10	0.00	0.00	261.70	261.70	523.40	261.70	0.00	3,402.10
43063 Autorización para construc	0.00	0.00	1,833.04	2,749.56	3,273.84	0.00	0.00	916.52	0.00	1,833.04	916.52	0.00	11,522.52
43071 Inhumaciones y reinhumacio	17,658.51	11,990.92	19,770.80	24,939.84	18,262.12	20,996.08	16,070.47	14,234.08	16,194.45	18,457.78	12,013.76	13,097.54	203,686.35
43072 Exhumaciones	210.00	140.00	140.00	560.00	140.00	70.00	280.00	140.00	0.00	0.00	35.00	560.00	2,275.00
43073 Servicio de cremación	1,192.00	596.00	596.00	298.00	298.00	298.00	298.00	0.00	0.00	298.00	298.00	0.00	4,172.00
43074 Traslado de cadáveres fuera	140.00	70.00	155.00	140.00	70.00	0.00	70.00	0.00	70.00	170.00	0.00	600.00	1,485.00
43081 Recoleccion y traslado de ba:	0.00	0.00	38,420.00	3,750.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	47,170.00
43091 Servicio doméstico	1,575,716.05	793,104.59	168,566.95	187,638.76	128,017.85	65,994.26	88,842.30	61,820.27	38,314.08	43,530.68	66,736.46	83,569.14	3,301,851.37
43094 Servicios en localidades	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
43095 20% para el saneamiento de	329,433.91	170,338.17	40,006.56	48,868.57	37,269.49	21,107.82	31,605.93	23,547.38	19,789.76	17,818.82	24,604.04	32,337.31	796,727.76
43096 2% o 3% para la infraestructu	49,959.82	25,539.57	6,000.99	7,030.57	5,590.40	3,166.26	4,740.91	3,206.77	3,270.88	2,667.65	3,745.33	4,850.65	119,769.80
43098 Conexión o reconexión al ser	18,814.50	35,527.00	24,327.36	35,213.04	40,708.04	54,763.50	19,532.00	89,834.68	60,249.68	38,525.36	34,279.18	36,808.00	488,582.34
43101 Autorización en oficina matanza	45,047.00	29,099.00	31,450.00	31,317.37	60,509.00	45,202.00	34,701.00	55,336.00	34,559.00	35,767.00	41,577.00	36,189.00	480,753.37
43111 Servicios en oficina fuera del	4,747.50	4,528.00	2,321.00	4,173.50	5,244.00	3,995.50	4,826.00	4,331.00	2,518.00	5,579.00	5,812.00	4,082.00	52,157.50
43112 Servicios a domicilio	2,044.00	734.00	4,494.00	2,278.00	3,446.00	2,292.00	6,104.00	3,056.00	3,026.00	3,820.00	2,292.00	3,056.00	36,642.00
43113 Anotaciones e inserciones en	66,842.40	180.00	900.00	360.00	450.00	380.00	1,088.00	1,490.00	950.00	1,218.00	0.00	540.00	7,916.00
43121 Expedición de certificados, c	54,309.50	37,171.00	49,332.70	61,126.89	50,985.70	61,107.20	61,704.71	40,455.50	45,196.50	41,665.50	33,650.00	33,650.00	603,547.60
43123 Dictámenes de trazo, uso y d	5,886.17	920.00	4,600.00	4,104.82	3,680.00	4,600.00	5,520.00	4,600.00	2,760.00	4,600.00	3,680.00	5,520.00	50,470.99
43132 Certificaciones catastrales	6,893.00	4,626.00	6,333.04	7,701.56	6,552.56	5,249.00	5,994.00	6,581.52	4,286.52	4,358.04	5,890.52	4,892.00	69,357.76
43134 Deslindes catastrales	5,156.88	4,982.07	3,803.28	5,090.80	5,463.13	4,485.52	4,212.10	6,338.65	3,905.12	7,659.31	3,033.05	5,724.16	59,854.07
43135 Dictámenes catastrales	5,872.51	2,438.01	2,426.50	6,594.39	11,334.04	5,008.20	700.00	6,429.83	8,771.83	7,420.00	15,649.00	2,516.92	75,161.23
43136 Revisión y autorización de av	3,447.56	4,027.20	2,583.36	4,305.60	3,444.48	3,253.12	2,583.36	3,633.84	2,488.00	4,496.96	2,200.64	3,635.84	40,101.96
45011 Falta de pago	70,915.57	58,595.81	31,465.69	57,089.14	58,328.52	39,547.00	65,336.58	55,956.52	55,194.32	46,139.31	58,235.57	78,869.67	675,673.70

40000	Total	2,360,507.20	1,601,812.44	547,246.46	636,842.96	653,692.07	390,074.94	407,110.78	459,045.14	334,241.44	356,068.53	391,623.72	409,431.18	8,547,696.86
	51011 Arrendamiento o concesión c	20,309.00	19,501.00	26,854.00	17,458.00	17,286.00	17,372.50	19,576.50	19,420.00	17,928.00	17,020.50	19,683.00	16,702.50	229,111.00
	51013 Arrendamiento o concesión c	10,369.00	10,093.57	7,739.50	14,500.00	11,620.00	9,950.00	9,400.00	6,900.00	10,970.00	10,840.00	7,460.00	13,510.00	123,352.07
	51019 Otros arrendamientos o conc	0.00	2,326.00	6,598.00	2,000.00	2,800.00	1,100.00	1,000.00	0.00	0.00	3,672.36	0.00	0.00	19,496.36
	51021 Lotes uso perpetuidad y tem	48,193.50	35,573.50	36,303.00	47,381.50	40,435.70	31,702.50	48,929.00	42,797.50	29,885.00	21,467.00	30,161.60	35,173.50	448,003.30
	51991 Formas y ediciones impresas	78,516.50	88,001.00	43,095.50	25,288.00	14,448.00	4,968.00	8,057.00	5,892.00	7,580.00	11,892.00	6,475.50	4,074.00	298,287.50
	51999 Otros productos no especific	7,585.54	18,070.00	12,486.00	18,807.00	46,047.00	68,006.00	9,106.00	19,235.00	8,628.58	15,836.50	49,418.59	16,268.98	289,495.19
	53999 Otros accesorios	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00
40000	Total	167,173.54	173,565.07	133,076.00	125,434.50	132,636.70	133,099.00	96,068.50	94,244.50	74,991.58	80,728.36	113,198.69	85,728.98	1,409,945.42
	61021 Infracciones	6,450.00	5,429.80	9,190.60	8,352.00	6,389.00	5,489.00	4,550.00	8,463.00	8,200.00	8,200.00	7,050.00	3,100.00	80,863.40
	61041 Reintegros	-30,351.98	57,492.49	16,189.91	2,373.03	0.00	0.00	3,555.96	0.00	1,141.62	707.80	0.00	0.00	51,108.83
	61071 Aprovechamientos por aport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,414.00	44,549.00	0.00	0.00	65,963.00
40000	Total	-23,901.98	62,922.29	25,380.51	10,725.03	6,389.00	5,489.00	8,105.96	8,463.00	30,755.62	53,456.80	7050.00	3,100.00	197,935.23
	81011 Federales	2,873,959.27	3,050,299.44	3,783,916.40	3,713,393.79	3,167,286.00	3,104,553.83	3,486,343.62	3,726,803.89	3,162,900.49	3,802,757.63	3,484,949.50	3,112,786.79	40,469,950.65
	81012 Estatales	119,309.60	167,301.40	109,753.60	97,712.20	94,583.60	98,102.60	114,481.60	104,175.60	110,862.00	105,817.00	97,545.80	101,743.60	1,321,388.60
	82011 Del fondo de infraestructura	678,989.95	678,989.95	678,989.95	678,989.95	678,989.95	678,989.95	678,989.95	678,989.95	678,989.95	678,989.94	0.00	0.00	6,789,899.49
	82013 Del fondo para el fortalecimi	1,372,699.92	1,372,699.92	1,372,699.92	1,372,699.92	1,372,699.92	1,372,699.92	1,372,699.92	1,372,699.92	1,372,699.92	1,372,699.92	1,372,699.92	1,372,699.93	16,472,399.05
	83011 Convenios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035,096.24	1,679,593.19	760,884.40	1,307,732.10	5,783,305.93
40000	Total	5,044,958.74	5,269,290.71	5,945,359.87	5,862,795.86	5,313,559.47	5,254,346.30	5,652,515.09	5,882,669.36	7,360,548.60	7,639,857.68	5,716,079.62	5,894,962.42	70,836,943.72
		9,934,496.26	8,779,648.16	7,4189,178.71	7,076,814.45	6,601,871.83	6,159,313.64	6,588,682.45	6,866,061.62	8,180,312.30	8,382,969.71	6,732,843.34	6,760,537.06	89,252,729.53