MUNICIPIO DE TUXPAN JALISCO ADMINISTRACION 2024-2027
CALENDARIO DE INGRESOS BASE MENSUAL
EJERCICIO 2025.

	PRESUPUESTO DE INGRESOS 2025 BASE MENSUAL	Estimación 2025	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1000	Impuestos	12,166,982.95	1,013,915.25	1,013,915.25	1,013,915.25	1,013,915.25	1,013,915.25	1,013,915.25	1,013,915.25	1,013,915.25	1,013,915.25	1,013,915.25	1,013,915.25	1,013,915.25
1100	Impuestos sobre los ingresos													
1200	Impuestos sobre el patrimonio	12,069,227.95	1,005,769.00	1,005,769.00	1,005,769.00	1,005,769.00	1,005,769.00	1,005,769.00	1,005,769.00	1,005,769.00	1,005,769.00	1,005,769.00	1,005,769.00	1,005,769.00
1201	Impuesto predial	9,882,421.15	823,535.10	823,535.10	823,535.10	823,535.10	823,535.10	823,535.10	823,535.10	823,535.10	823,535.10	823,535.10	823,535.10	823,535.10
1202	Impuesto sobre transmisiones patrimoniales	2,148,201.79	179,016.82	179,016.82	179,016.82	179,016.82	179,016.82	179,016.82	179,016.82	179,016.82	179,016.82	179,016.82	179,016.82	179,016.82
1203	Impuesto sobre negocios jurídicos.	38,605.01	3,217.08	3,217.08	3,217.08	3,217.08	3,217.08	3,217.08	3,217.08	3,217.08	3,217.08	3,217.08	3,217.08	3,217.08
1700	Accesorios de Impuestos	97,755.00	8,146.25	8,146.25	8,146.25	8,146.25	8,146.25	8,146.25	8,146.25	8,146.25	8,146.25	8,146.25	8,146.25	8,146.25
1701	Recargos	61,250.00	5,104.17	5,104.17	5,104.17	5,104.17	5,104.17	5,104.17	5,104.17	5,104.17	5,104.17	5,104.17	5,104.17	5,104.17
1702	Actualizacion	3,120.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00
1703	Multas	18,155.00	1,512.92	1,512.92	1,512.92	1,512.92	1,512.92	1,512.92	1,512.92	1,512.92	1,512.92	1,512.92	1,512.92	1,512.92
1704	Gastos de Ejecución	15,230.00	1,269.17	1,269.17	1,269.17	1,269.17	1,269.17	1,269.17	1,269.17	1,269.17	1,269.17	1,269.17	1,269.17	1,269.17
4000	Derechos	24,072,410.51	2,006,034.21	2,006,034.21	2,006,034.21	2,006,034.21	2,006,034.21	2,006,034.21	2,006,034.21	2,006,034.21	2,006,034.21	2,006,034.21	2,006,034.21	2,006,034.21
4100	Derechos por el uso, gose, aprovechamiento de bienes de dominio público	4,985,438.81	415,453.23	415,453.23	415,453.23	415,453.23	415,453.23	415,453.23	415,453.23	415,453.23	415,453.23	415,453.23	415,453.23	415,453.23
4101	Derechos por el uso del piso	1,789,305.51	149,108.79	149,108.79	149,108.79	149,108.79	149,108.79	149,108.79	149,108.79	149,108.79	149,108.79	149,108.79	149,108.79	149,108.79
4104	Derechos de conceciones y demas inmuebles de propiedad municipal	3,196,133.30	266,344.44	266,344.44	266,344.44	266,344.44	266,344.44	266,344.44	266,344.44	266,344.44	266,344.44	266,344.44	266,344.44	266,344.44
4300	Derechos por prestación de servicios	19,086,971.70	1,590,580.98	1,590,580.98	1,590,580.98	1,590,580.98	1,590,580.98	1,590,580.98	1,590,580.98	1,590,580.98	1,590,580.98	1,590,580.98	1,590,580.98	1,590,580.98
4301	Derechos de licencias y permisos de giros	1,422,428.60	118,535.72	118,535.72	118,535.72	118,535.72	118,535.72	118,535.72	118,535.72	118,535.72	118,535.72	118,535.72	118,535.72	118,535.72
4303	Derechos de licencias de construcción,	161,781.38	13,481.78	13,481.78	13,481.78	13,481.78	13,481.78	13,481.78	13,481.78	13,481.78	13,481.78	13,481.78	13,481.78	13,481.78
4307	Derechos de servicios de obras	362,362.48	30,196.87	30,196.87	30,196.87	30,196.87	30,196.87	30,196.87	30,196.87	30,196.87	30,196.87	30,196.87	30,196.87	30,196.87
4309	Derechos de servicios de limpieza	228,309.43	19,025.79	19,025.79	19,025.79	19,025.79	19,025.79	19,025.79	19,025.79	19,025.79	19,025.79	19,025.79	19,025.79	19,025.79
4310	Derechos de agua potable	14,741,637.26	1,228,469.77	1,228,469.77	1,228,469.77	1,228,469.77	1,228,469.77	1,228,469.77	1,228,469.77	1,228,469.77	1,228,469.77	1,228,469.77	1,228,469.77	1,228,469.77
4311	Rastro	348,069.65	29,005.80	29,005.80	29,005.80	29,005.80	29,005.80	29,005.80	29,005.80	29,005.80	29,005.80	29,005.80	29,005.80	29,005.80
4312	Derechos de registro civil	52,213.07	4,351.09	4,351.09	4,351.09	4,351.09	4,351.09	4,351.09	4,351.09	4,351.09	4,351.09	4,351.09	4,351.09	4,351.09
4313	Derechos de las certificaciones	956,036.99	79,669.75	79,669.75	79,669.75	79,669.75	79,669.75	79,669.75	79,669.75	79,669.75	79,669.75	79,669.75	79,669.75	79,669.75
4314	Derechos de los servicios de catastro	814,132.84	67,844.40	67,844.40	67,844.40	67,844.40	67,844.40	67,844.40	67,844.40	67,844.40	67,844.40	67,844.40	67,844.40	67,844.40
5000	Productos	1,003,115.72	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98
5100	Productos	1,003,115.72	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98
5102	Productos diversos	1,003,115.72	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98	83,592.98
6000	Aprovechamientos	319,984.15	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35
6100	Aprovechamientos	319,984.15	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35
6101	Multas	319,984.15	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35	26,665.35
8000	Participaciones, aportaciones, convenios	161,841,673.35	13,486,806.11	13,486,806.11	13,486,806.11	13,486,806.11	13,486,806.11	13,486,806.11	13,486,806.11	13,486,806.11	13,486,806.11	13,486,806.11	13,486,806.11	13,486,806.11
8100	Participaciones	104,687,128.65	8,723,927.39	8,723,927.39	8,723,927.39	8,723,927.39	8,723,927.39	8,723,927.39	8,723,927.39	8,723,927.39	8,723,927.39	8,723,927.39	8,723,927.39	8,723,927.39
8101	Fondo general de participaciones	75,494,026.66	6,291,168.89	6,291,168.89	6,291,168.89	6,291,168.89	6,291,168.89	6,291,168.89	6,291,168.89	6,291,168.89	6,291,168.89	6,291,168.89	6,291,168.89	6,291,168.89
8102	Fondo de fomento Municipal	14,079,249.87	1,173,270.82	1,173,270.82	1,173,270.82	1,173,270.82	1,173,270.82	1,173,270.82	1,173,270.82	1,173,270.82	1,173,270.82	1,173,270.82	1,173,270.82	1,173,270.82
8103	Fondo de Fiscalización	3,015,388.21	251,282.35	251,282.35	251,282.35	251,282.35	251,282.35	251,282.35	251,282.35	251,282.35	251,282.35	251,282.35	251,282.35	251,282.35
8104	Fond de compensación Federal	11,563.89	963.66	963.66	963.66	963.66	963.66	963.66	963.66	963.66	963.66	963.66	963.66	963.66
8106	Impuesto especial sobre producción y servicios	1,782,352.65	148,529.39	148,529.39	148,529.39	148,529.39	148,529.39	148,529.39	148,529.39	148,529.39	148,529.39	148,529.39	148,529.39	148,529.39
8109	Gasolina y diesel	1,580,866.05	131,738.84	131,738.84	131,738.84	131,738.84	131,738.84	131,738.84	131,738.84	131,738.84	131,738.84	131,738.84	131,738.84	131,738.84
8110	Impuesto sobre la renta	5,105,967.19	425,497.27	425,497.27	425,497.27	425,497.27	425,497.27	425,497.27	425,497.27	425,497.27	425,497.27	425,497.27	425,497.27	425,497.27
8112	Participaciones del Estado	3,617,714.11	301,476.18	301,476.18	301,476.18	301,476.18	301,476.18	301,476.18	301,476.18	301,476.18	301,476.18	301,476.18	301,476.18	301,476.18
8200	Aportaciones	54,818,524.95	4,568,210.41	4,568,210.41	4,568,210.41	4,568,210.41	4,568,210.41	4,568,210.41	4,568,210.41	4,568,210.41	4,568,210.41	4,568,210.41	4,568,210.41	4,568,210.41
8201	Fondo de aportaciones para la infraestructura Social Municipal	17,566,257.45	1,463,854.79	1,463,854.79	1,463,854.79	1,463,854.79	1,463,854.79	1,463,854.79	1,463,854.79	1,463,854.79	1,463,854.79	1,463,854.79	1,463,854.79	1,463,854.79
8202	Fondo de aportaciones para el fortalecimiento municipal	37,252,267.50	3,104,355.63	3,104,355.63	3,104,355.63	3,104,355.63	3,104,355.63	3,104,355.63	3,104,355.63	3,104,355.63	3,104,355.63	3,104,355.63	3,104,355.63	3,104,355.63
8400	Incentivos derivados de la colaboración fiscal	2,336,019.75	194,668.31	194,668.31	194,668.31	194,668.31	194,668.31	194,668.31	194,668.31	194,668.31	194,668.31	194,668.31	194,668.31	194,668.31
8401	Tenencia o uso de vehículos	13.13	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09	1.09
8402	Fondo de compensación ISAN	292,869.46	24,405.79	24,405.79	24,405.79	24,405.79	24,405.79	24,405.79	24,405.79	24,405.79	24,405.79	24,405.79	24,405.79	24,405.79
8403	Impuesto sobre automoviles nuevos.	2,043,137.16	170,261.43	170,261.43	170,261.43	170,261.43	170,261.43	170,261.43	170,261.43	170,261.43	170,261.43	170,261.43	170,261.43	170,261.43
0000	Ingresos derivados de financiamiento	-	-	-	-	-	-	-	-	-	-	-	-	-
0100	Endeudamiento interno	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL	**199,404,166.68**	**16,617,013.89**	**16,617,013.89**	**16,617,013.89**	**16,617,013.89**	**16,617,013.89**	**16,617,013.89**	**16,617,013.89**	**16,617,013.89**	**16,617,013.89**	**16,617,013.89**	**16,617,013.89**	**16,617,013.89**